

Message Text

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PAGE 01 USUN N 04709 260212Z

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TAGS: UNDP, EAID, ML

SUBJ: UNDP PROGRAM IN MALI

A) BAMAKO 3739 B) STATE 262980

1. USUN OFFICER QUERIED UNDP DEPUTY ASSISTANT ADMINISTRATOR FOR AFRICA, ANDREW JOSEPH, ON OCTOBER 23 ABOUT THE FINANCIAL PARAMETERS OF UNDP'S 1976 AND 1977 COUNTRY PROGRAMS IN AFRICA IN GENERAL AND IN MALI IN PARTICULAR. JOSEPH MADE THE FOLLOWING PERTINENT OBSERVATIONS:

A) THE UNDP COUNTRY PROGRAM IN MALI FOR 1977 HAS A PRESENT EXPENDITURE CEILING OF \$2.4 MILLION WHICH IS 17 PERCENT HIGHER THAN THE \$2.05 MILLION EXPENDITURE CEILING THAT OBTAINED IN 1976.

B) THE PRESENT OVERALL EXPENDITURE CEILING TOTAL FOR 1977 FOR ALL UNDP COUNTRY PROGRAMS IN AFRICA STANDS AT \$113 MILLION COMPARED TO \$107 MILLION FOR 1976.

C) THE AFRICA BUREAU WHEN SETTING INDIVIDUAL COUNTRY EXPENDITURES LEVELS FOR 1977 WITHIN ITS \$113 MILLION CEILING FELT ITSELF OBLIGED TO GIVE FIRST PRIORITY TO LIMITED OFFICIAL USE

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PAGE 02 USUN N 04709 260212Z

GETTING THE THE UNDP COUNTRY PROGRAMS OF THE SEVEN NEWLY

INDEPENDENT COUNTRIES IN THE AFRICA REGION (GUINEA-BISSAU, COMOROS, CAPE VERDE, SAO TOME, SEYCHELLES, ANGOLA AND MOZAMBIQUE) "PROPERLY LAUNCHED". AS A RESULT EACH OF THESE COUNTRIES; EXPENDITURE CEILINGS FOR 1977 WILL REPRESENT A FULL ONE FIFTH OF ITS APPROVED, IN PVINCIPLE, COUNTRY PROGRAM INDICATIVE PLANNING FIGURE (IPF'S) FOR THE PERIOD 1977-1981.

D) SECOND PRIORITY IN SETTING 1977 EXPENDITURE CEILING LEVELS--IN RELATION TO APPROVED IPF'S FOR THE PERIOD 1977-1981--WAS GIVEN TO LEAST DEVELOPED COUNTRIES OF AFRICA INCLUDING MALI.

E) THIRD AND LOWEST PRIORITY WAS GIVEN TO THE "ALL OTHER" CATEGORY OF COUNTRIES IN AFRICA.

2. IN SUMMARY:

A) MALI IS SCHEDULED TO GET MORE MONEY FROM UNDP IN 1977 THAN IT RECEIVED IN 1976;

B) MALI AND THE OTHER LEAST DEVELOPED COUNTRIES IN AFRICA IN 1977 WILL BE RECEIVING A HIGHER PERCENTAGE OF THEIR 1977-1981 IPF'S THAN AFRICAN COUNTRIES IN THE "OTHER" CATEGORY, BUT A LOWER PERCENTAGE THAN THAT TO BE RECEIVED BY THE SEVEN NEWLY INDEPENDENT COUNTRIES.

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